

GOVERNMENTAL OPERATIONS

Agency 118

Commission on Hispanic Affairs

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	2.0	485		485
Supplemental Changes				
Pension Plan 1 Unfunded Liabilities			1	1
Central Service Agency Charges		1		1
Subtotal - Supplemental Changes		1	1	2
Total Proposed Budget	2.0	486	1	487
Difference		1	1	2
Percent Change	0.0%	0.2%	100.0%	0.4%